



Rainbow Village

2018 Annual Report

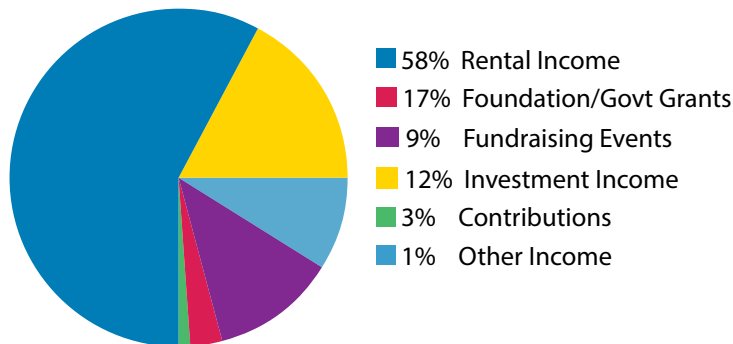
Neighborhood homes for people with developmental disabilities

FINANCIAL HIGHLIGHTS

for the year ended December 31, 2018

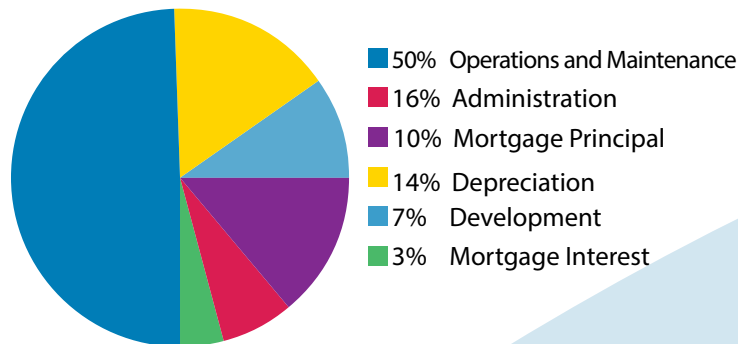
REVENUE ANALYSIS

total revenues: \$3,371,756



EXPENDITURE ANALYSIS

total expenditures: \$2,760,745



OUR MISSION: TO SUPPORT THE FOUNDATIONAL NEED OF PEOPLE WITH INTELLECTUAL/ DEVELOPMENTAL DISABILITIES (I/DD) BY PROVIDING SAFE, AFFORDABLE AND WELL-MAINTAINED NEIGHBORHOOD HOMES.

Board of Directors

Jake McDonald, *President*

Marcus Adrian, *Vice President*

Jessica Erling, *Vice President*

Kevin Gunn, *Vice President*

Jeff Wojciechowski, *Vice President*

Joan Perry, *Treasurer*

Julie Devine, *Secretary*

Scott Welz, *Immediate Past President*

Cathy Ash

Chris Barbour

A. Van L. Brokaw

Beth Bushke

Eileen Cole

James Fogle

Denny Hayden

Ed Hennessy

Merrilee Hertlein

Jarrad Holst

Richard "Wes" Mellow, IV

Ken Morris

Lindsey Niemeier

Alana Pease

Molly Tallarico

Matthew Thayer

Nancy Parker Tice

Ramona Tumblin-Rucker

Thomas K. Vandiver

Frank Wilson

Mark Yaeger

ASSETS

Current Assets

Cash \$182,070

Accts. Receivable/Other Receivables \$293,083

Prepaid Expenses \$41,199

Total Current Assets \$516,352

Investments \$3,930,092

Restricted Deposits \$214,748

Property & Equipment Net Depreciation \$11,300,455

Tenant Deposits Held in Trust \$59,101

TOTAL ASSETS \$16,020,748

LIABILITIES & NET ASSETS

Current Liabilities

Accts. Payable \$338,063

Accrued Mortgage Interest/prepaid rent \$1,453

Line of Credit \$110,862

Car Loan \$31,949

Current long-term debt/Misc. current liability \$300,615

Total Current Liabilities \$782,942

Tenant Security Deposits \$58,741

Long-Term Debt \$3,872,149

TOTAL LIABILITIES \$3,872,149

Net Assets

With Donor Restrictions \$1,522,487

Without Donor Restrictions:

Net investment in property equipment \$7,409,876

Other Unrestricted \$3,216,236

Total Net Assets \$12,148,599

TOTAL LIABILITIES & NET ASSETS \$16,020,748

To see our list of donors from 2018 visit rbvstl.org/who-we-are/financial-information/

HOME IS WHERE OUR STORY BEGINS



In 2018 we added **three new** safe, healthy, accessible **homes**, providing for an additional **nine residents** with I/DD. Generous community support allowed these residents to live with their friends, in their own neighborhoods, and near their loved ones! Funding was provided by generous foundation support, corporations, individuals, and local county tax boards: the Productive Living Board for St. Louis County Citizens with Developmental Disabilities and the Developmental Disability Advocates.



SECURING FUTURES

In addition to safe homes, we provide security and peace of mind to family members who are planning for the future. In 2018, RBV provided a customized, accessible home for Jason, Jeffrey, and Mark, three brothers with cerebral palsy. After losing his wife, Terry had been wrestling with decisions about how to provide for his sons into the future. Thanks to a partnership with PonyBird, his three sons now live independently in a home of their own in Jefferson County, and Terry knows they have a secure future.

9TH ANNUAL CHIP IN FOR RAINBOW VILLAGE GOLF TOURNAMENT

In **September**, RBV hosted 150 players at our 9th Annual Chip in For Rainbow Village Golf Tournament at WingHaven Country Club. Thanks to our Title Sponsors Cushman Wakefield and Summit Transportation, the event raised \$109,000 that provided down payments for two new homes.



AWARDS AND HONORS

The Rainbow Village Humanitarian Award was presented to Larry Otto, St. Louis Market President for US Bank. Larry is a generous supporter of charitable efforts in St. Louis, and a friend of organizations supporting people with I/DD. The 2018 Pillar of the Community Award went to Cushman Wakefield and Summit Transportation in honor of their nine years of support. Thanks to our generous sponsors, individuals, and committee members, the event raised over \$217,000 for the expansion of more RBV homes and capital improvements to our existing homes.



OUR VISION

One day, all adults with developmental disabilities will live in homes of their choosing – regardless of income. All options will be safe, inclusive, timely, and connected within the community. The history books will close on institutions, isolation, substandard housing, or placements in nursing homes as a last (or only) resort.

www.rbvstl.org

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