



ANNUAL REPORT 2019

OUR VISION

One day, all adults with developmental disabilities will live in homes of their choosing – regardless of income. All options will be safe, inclusive, timely, and connected within the community. The history books will close on institutions, isolation, substandard housing, or placements in nursing homes as a last (or only) resort.



1240 Dautel Lane, St. Louis, MO 63146 | 314.567.1522 | www.rbvstl.org



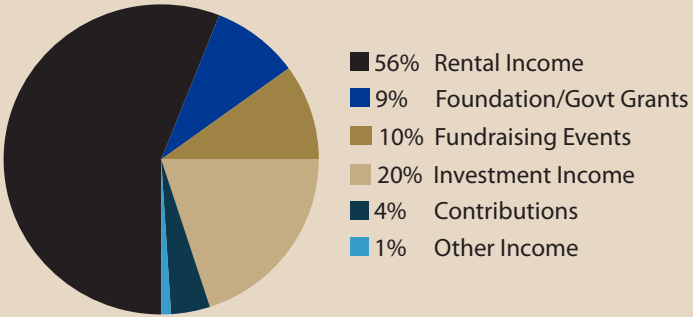
*Neighborhood homes for people
with developmental disabilities*

FINANCIAL HIGHLIGHTS

for the year ended December 31, 2019

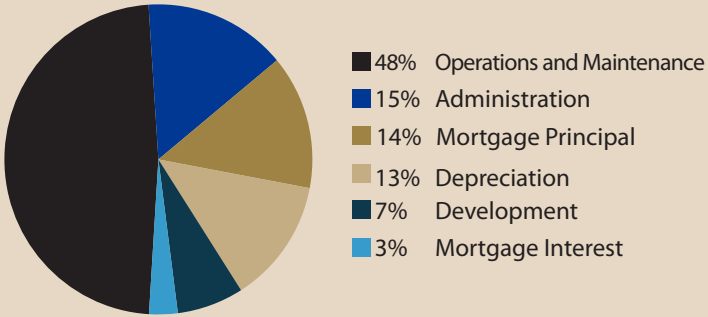
REVENUE ANALYSIS

total revenues: \$3,380,051



EXPENDITURE ANALYSIS

total expenditures: \$3,058,202



Our Mission

to support the foundational need of people with intellectual/developmental disabilities (I/DD) by providing safe, affordable and well-maintained neighborhood homes.

BOARD OF DIRECTORS

Jake McDonald, *President*
Marcus Adrian, *Vice President*
Eileen Cole, *Vice President*
Jessica Erfling, *Vice President*
Kevin Gunn, *Vice President*
Jeff Wojciechowski, *Vice President*
Joan Perry, *Treasurer*
Julie Devine, *Secretary*
Scott Welz, *Immediate Past President*

Cathy Ash	Ken Morris
Chris Barbour	Lindsey Niemeier
A. Van L. Brokaw	Alana Pease
Beth Bushke	Molly Tallarico
Eileen Cole	Matthew Thayer
James Fogle	Nancy Parker Tice
Denny Hayden	Ramona Tumblin-Rucker
Ed Hennessy	Thomas K. Vandiver
Merrilee Hertlein	Frank Wilson
Richard "Wes" Mellow, IV	Mark Yaeger

ASSETS

Current Assets	
Cash	\$125,480
Accts. Receivable/Other Receivables	\$296,946
Prepaid Expenses	\$13,021
Total Current Assets	\$435,447
Investments	
Restricted Deposits	\$232,774
Property & Equipment Net Depreciation	\$11,823,762
Tenant Deposits Held in Trust	\$57,406
TOTAL ASSETS	\$17,121,659

LIABILITIES & NET ASSETS

Current Liabilities	
Accts. Payable	\$503,963
Accrued Mortgage Interest repaid rent	\$6,770
Line of Credit	\$164,862
Current long-term debt/Misc. current liability	\$273,624
Total Current Liabilities	\$949,219
Tenant Security Deposits	\$55,286
Long-Term Debt	\$3,209,525
TOTAL LIABILITIES	\$4,214,030
Net Assets	
With Donor Restrictions	\$1,685,507
Without Donor Restrictions:	\$8,120,820
Other Unrestricted	\$3,101,302
Total Net Assets	\$12,907, 629
TOTAL LIABILITIES & NET ASSETS	\$17,121,659

THE PROMISE OF HOME



NEW RBV HOME IN JEFFERSON COUNTY

In 2019 we added a new safe, healthy, accessible home, providing for an additional **three residents** with I/DD in Jefferson County. Generous community support allowed these residents to live with their friends, in their own neighborhoods, and near their loved ones! Funding was provided by generous foundation support, corporations, individuals, and local county tax boards: the Productive Living Board for St. Louis County Citizens with Developmental Disabilities and the Developmental Disability Advocates.



24TH ANNUAL SOMEWHERE OVER THE RAINBOW GALA AWARDS AND HONORS

The Rainbow Village Humanitarian Award was presented to Nancy Parker Tice (second from right), daughter-in-law of RBV founder Norm Tice (seated). The 2019 Pillar of the Community Award went to The Productive Living Board For St. Louis County Citizens with Developmental Disabilities. Thanks to our generous sponsors, individuals, and committee members, the event raised over \$310,000 for the expansion of more RBV homes and capital improvements to our existing homes.



10TH ANNUAL CHIP IN FOR RAINBOW VILLAGE GOLF TOURNAMENT

In September, RBV hosted 168 players at our 10th Annual Chip in For Rainbow Village Golf Tournament at WingHaven Country Club. Thanks to our Title Sponsors Cushman & Wakefield and Summit Transportation, the event raised over \$110,000, providing housing and ongoing maintenance for adults with disabilities.

To see our list of donors from 2019 visit rbvstl.org/who-we-are/financial-information/